

**Township of Severn
2024 Capital Sheet**

Township of Severn 2024 Capital Sheet								
Source of Financing								
Project	Year	Total Cost	Tax Levy \$	Reserve \$	Reserve Funds \$	Grant \$	Other \$	Details
Building Department								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Septic Inspector Department								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Planning Department								
Official Plan approval by County of Simcoe		\$ 25,000	\$ 13,750		\$ 11,250			Carry over from 2023. 50% Development Charges after 10% Statutory Holdback. Amount exclusive of HST. Original 2021-2022 project budget was only up to the adoption by Township Council at the end of 2022.
Development Charges Study		\$ 45,000	\$ 4,500		\$ 40,500			
		\$ 70,000	\$ 18,250	\$ -	\$ 51,750	\$ -	\$ -	
TOTAL		\$ 70,000	\$ 18,250	\$ -	\$ 51,750	\$ -	\$ -	