

**Township of Severn  
2022 Capital Sheet**

Source of Financing								
Project	Year	Total Cost	Tax Levy \$	Reserve \$	Reserve Funds \$	Grant \$	Other \$	Details
<b>Building Department</b>								
No Capital								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Septic Inspector Department</b>								
No Capital								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Planning Department</b>								
Community Benefits Study Report	2022	\$ 25,000	\$ 2,500		\$ 22,500			100% Development Charges after 10% Statutory Holdback
Official Plan (year 2)	2022	\$ 110,000	\$ 60,500		\$ 49,500			50% Development Charges after 10% Statutory Holdback - 2 year project approved at \$130,990+HST+contingency
		\$ 135,000	\$ 63,000	\$ -	\$ 72,000	\$ -	\$ -	
<b>TOTAL</b>		<b>\$ 135,000</b>	<b>\$ 63,000</b>	<b>\$ -</b>	<b>\$ 72,000</b>	<b>\$ -</b>	<b>\$ -</b>	